

ORDINANCE # 6-2024

An Ordinance Appropriating an Amount of Money Necessary to Defray all Expenses and Liabilities of the Town of Evansville, for the fiscal Year of July 1, 2024, Through June 30, 2025.

Be It Ordained by the Governing body of the Town of Evansville, Wyo as follows:

SECTION I: The Following Sums of Money are Anticipated as Revenue for the General Fund, Capital Improvements Fund, Debt Service Fund, and Trust & Agency Fund, June 30, 2025.

<u>GENERAL FUND:</u>	
Taxes	\$ 3,128,683
Fines and Forfeits	145,000
Ambulance	650,000
Federal Fires	50,000
Special Revenues	317,027
Licenses and Permits	24,500
Pari-Mutual Commission	550,000
Interest	60,000
Impact Funds	349,332
Miscellaneous	172,000
TOTAL	\$ 5,446,542

Transfer Out	
Anticipated Carry-Forward in Working Capital & Designated	4,550,719
TOTAL	\$ 9,997,261

<u>ENTERPRISE FUNDS:</u>	
Water Charges	\$ 920,100
Water Fill Station	40,000
Waste Water Charges	343,197
Sanitation Charges	470,850
Interest	18,000
TOTAL	\$ 1,792,147
Anticipated Carry-Forward in Revenues & Designated	2,787,721
TOTAL	\$ 4,579,868

<u>CAPITAL IMPROVEMENT FUND:</u>	
Transfer In	
Interest	40,000
TOTAL	\$ 40,000
Anticipated Carry-Forward in Revenues & Designated	2,127,978
TOTAL	\$ 2,167,978

SECTION II There is Hereby Appropriated for Expenditures from the
General Funds:

General Fund	\$	306,346
Mayor and Council		25,105
Town Clerk Department		68,284
Finance Department		76,492
Emergency Management		763
Legal Department		140,000
Engineer and Planning		82,000
Municipal Court		215,571
Community Building		41,433
Police Department		2,064,778
Fire Department		1,691,752
Public Works-General		112,840
Public Works Streets, Alleys Parks		179,977
Transfer Out		106,487
TOTAL	\$	<u>5,111,828</u>

SECTION III: There is Hereby Appropriated for Expenditures from the
Enterprise Fund:

Waste Water	\$	397,193
Water Treatment		657,972
Water Distribution		234,584
Sanitation		367,303
TOTAL	\$	<u>1,657,052</u>

SECTION IV: There is Hereby Appropriated for Expenditures from the
Capital Fund:

Fire Department		90,743
Police Department		128,000
Parks		15,000
PW-Streets/Alleys		32,828
TOTAL	\$	<u>266,571</u>

Passed on First Reading on The 28th Day of MAY, 2024

Passed on Second Reading on The 10th Day of JUNE, 2024

Passed, Adopted and Approved This 24th Day of JUNE, 2024

Approved *Candace Machado*
Candace Machado, Mayor

Jana J. Edwards
Councilman Edwards

absent
Councilman Flesvig

[Signature]
Councilman Gierke

absent
Councilman Vigneault

ATTESTED *[Signature]*
TOWN CLERK