

**ORDINANCE # 5-2024**

An Ordinance Providing for the Amendment of the Annual Budget for the Town of Evansville, Wyoming from July 1, 2023, through June 30, 2024.

Whereas, the Town Council has Adopted an Ordinance providing for such an Amendment; and

Whereas, the Town Council believes such an amendment is necessary to reflect unanticipated revenues and expenditures, to increase and decrease departmental expenditures, and to correct errors and omissions.

Be it further ordained by the Governing Body of the Town of Evansville, Wyoming as follows:

**SECTION I.** The following sums of money are anticipated as revenue for the General Fund, Enterprise Fund, Capital Improvement Fund, Debit Service, Trust & Agency Fund, June 30, 2024.

<u>GENERAL FUND:</u>	\$
Taxes	3,038,936
Fines and Forfeits	135,000
Ambulance	650,000
Federal Fires	45,000
Special Revenues	390,931
Licenses and Permits	23,500
Pari-Mutual Commission	575,000
Interest	40,000
Miscellaneous	171,000
<b>TOTAL</b>	<b>5,069,367</b>
Transfer Out	
Anticipated Carry-Forward in Working Capital & Designated	4,276,616
<b>TOTAL</b>	<b>9,345,983</b>

<u>ENTERPRISE FUNDS:</u>	\$
Water Charges	926,579
Water Fill Station	37,000
Waste Water Charges	353,780
Sanitation Charges	457,609
Interest	18,500
<b>TOTAL</b>	<b>1,793,468</b>
Anticipated Carry-Forward in Revenues & Designated	2,391,600
<b>TOTAL</b>	<b>4,185,068</b>

<u>CAPITAL IMPROVEMENT FUND:</u>	\$
Transfer In	
Secondary Access	326,932
Sidewalks	202,025
Lathrop Road	16,536
Investigation Equipment	5,000
Interest	40,000
<b>TOTAL</b>	<b>590,493</b>
Anticipated Carry-Forward in Revenues & Designated	2,139,475
<b>TOTAL</b>	<b>2,729,968</b>

**SECTION II** There is Hereby Appropriated for Expenditures from the General Funds:

General Fund	\$	275,000
Mayor and Council		23,015
Town Clerk Department		62,932
Finance Department		72,375
Emergency Management		788
Legal Department		150,000
Engineer and Planning		97,000
Municipal Court		201,688
Community Building		41,098
Police Department		1,866,108
Fire Department		1,690,000
Public Works-General		114,091
Public Works Streets, Alleys		178,802
Parks		100,697
Transfer Out		
<b>TOTAL</b>	<b>\$</b>	<b><u>4,873,594</u></b>

**SECTION III:** There is Hereby Appropriated for Expenditures from the Enterprise Fund:

Waste Water	\$	395,606
Water Treatment		630,897
Water Distribution		227,988
Sanitation		360,000
<b>TOTAL</b>	<b>\$</b>	<b><u>1,614,491</u></b>

**SECTION IV:** There is Hereby Appropriated for Expenditures from the Capital Fund:

Emergency Connection	21,000	
Reshaw Park	110,000	
Investigation Equipment	4,088	
Sidewalks	491,000	
Lathrop Road	203,000	
Dog Park	30,000	
Ballistic Helmets	6,600	
Toughbooks/Docking Station	8,400	
Sewer Project/Remodel Town Hall	421,000	
Weather Station/Software	6,400	
Animal Shelter	2,400	
Homeland Security Grant	13,400	
Secondary Access	2,100	
Fire Department	198,000	
General Government	55,000	
Police	70,000	
Parks	36,000	
<b>TOTAL</b>	<b>\$</b>	<b><u>1,678,388</u></b>

Passed on First Reading on The 28th Day of MAY, 2024.


Passed on Second Reading on The 10th Day of JUNE, 2024.

Passed, Adopted and Approved This 24th Day of JUNE, 2024.

Approved   
Candace Machado, Mayor

  
Councilman Edwards

absent  
Councilman Fiesvig

  
Councilman Gierke

absent  
Councilman Vigneault

ATTESTED   
TOWN CLERK